

**No. 14-16/2009-CW-II**  
**Government of India**  
**Ministry of Women and Child Development**  
**CW-II Section**  
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Room No. 253, 'A' Wing,  
 Shastri Bhawan, New Delhi – 1,  
 Dated 16<sup>th</sup> March, 2011

To  
**The Pay & Account Officer,**  
**Ministry of Women and Child Development**  
**Shastri Bhavan,**  
**New Delhi.**

**Subject: Central share of Full and Final instalment of grants-in-aid for the year 2010-11 to the Government of Manipur under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2010-11.**

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of **Rs.2,02,29,000/- (Rupees Two Crore Two Lakh Twenty Nine Thousands only)** to the **Government of Manipur** as Central share of Full and Final instalment for the current financial year 2010-11 under the Centrally Sponsored Scheme, namely, "**Integrated Child Protection Scheme**" as per details given below:

Sl. No.	Component	Grant-in-aid to be sanctioned (Amount in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
<b>[A]</b>	<b>Service Delivery Structure</b>					
[i]	State Project Support Unit [SPSU]	0.00	3.06	3.06	3.06	0.00
[ii]	State Child Protection Society [SCPS]	5.25	4.49	9.74	8.77	0.97
[iii]	Districts Child Protection Societies [DCPSs] in 9 districts	31.05	27.65	58.70	52.83	5.87
[iv]	State Adoption Resource Agency [SARA]	2.75	1.05	3.80	3.42	0.38
	<b>Total [A]</b>	<b>39.05</b>	<b>36.25</b>	<b>75.30</b>	<b>68.08</b>	<b>7.22</b>
<b>[B]</b>	<b>Care, Support and Rehabilitation Service</b>					
[i]	1 existing Open Shelter in Urban and Semi-Urban Areas	2.95	9.63	12.58	11.32	1.26
	<b>Total [B]</b>	<b>2.95</b>	<b>9.63</b>	<b>12.58</b>	<b>11.32</b>	<b>1.26</b>
<b>C]</b>	<b>Family based Non-institutional Care</b>					
[i]	Adoption Coordinating Agency [ACA]	0.00	6.52	6.52	5.87	0.65
[ii]	1 Existing Shishu Greh now Specialised Adoption Agencies [SAAs] being run by NGOs	0.00	7.35	7.35	6.62	0.73*
[iii]	5 Govt. run Specialised Adoption Agencies [SAAs]	0.00	36.75	36.75	33.08	3.67
	<b>Total [C]</b>	<b>0.00</b>	<b>50.62</b>	<b>50.62</b>	<b>45.57</b>	<b>5.05*</b>

*R. Hartmann*

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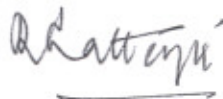
[D]	<b>Institutional Services</b>					
[i]	Maintenance of 12 Existing Homes being run by NGOs	00.00	58.74	58.74	26.43	26.43/5.88
	<b>Total [D]</b>	<b>00.00</b>	<b>58.74</b>	<b>58.74</b>	<b>26.43</b>	<b>32.31</b>
[E]	<b>Statutory Support Services</b>					
[i]	Maintenance of 9 existing Child Welfare Committees [CWCs] [Excluding construction cost]	0.00	41.76	41.76	37.58	4.18
[ii]	Maintenance of 9 existing Juvenile Justice Boards [JJBs] [Excluding construction cost]	0.00	14.79	14.79	13.31	1.48
	<b>Total [E]</b>	<b>0.00</b>	<b>56.55</b>	<b>56.55</b>	<b>50.89</b>	<b>5.66</b>
	<b>Grand Total</b>	<b>42.00</b>	<b>211.79</b>	<b>253.79</b>	<b>202.29</b>	<b>51.5#</b>

(\*) NGO Share.

(#) It includes State and NGO share.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] The recurring grant for **State Project Support Unit [SPSU]** has been provided for 1 month of the current financial year w.e.f. **March, 2011**. Non-recurring grant for setting up of SPSU has been provided as per the requirement projected by the State Government during the previous financial year.
- [ii] The recurring grant for **State Child Protection Society [SCPS]** has been provided for 1 month of the current financial year w.e.f. **March, 2011**. Non-recurring grant for setting up of SPSU has been provided as per the requirement projected by the State Government during the current financial year.
- [iii] The recurring grants for **9 District Child Protection Units [DCPUs]** have been provided for 1 month of the current financial year w.e.f. **01.03.2011 to 31.03.2011**. No grant has been provided for **Sponsorship, Foster Care & After Care Fund in the current financial year**. Non-recurring grant for aforesaid 9 DCPUs have been provided as per the requirement projected by the State Government.
- [iv] The recurring grant for **State Adoption Resource Agency [SARA]** has been provided for 1 month of the current financial year w.e.f. **01.03.2011 to 31.03.2011**. Non-recurring grant for SARA have been provided as per the requirement projected by the State Government
- [v] The recurring grant for **Adoption Coordinating Agency [ACA]** has been provided for 12 months of the current financial year w.e.f. **01.04.2010 to 31.03.2011** and from the next year ACA would not be required as SARA is being set up.



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- [vi] As requested by the State Government, the recurring grants for **1 existing NGO run and 5 Government run Specialised Adoption Agency (SAA)** has been provided for **complete year**. The non-recurring grant for the aforesaid Specialised Adoption Agency (SAA) has not been provided in the current financial year of 2010-11 as the State Government has not requested for it.
- [vii] **Maintenance of 12 existing Government run Homes** (of which 2 are Observation Homes and 2 Shelter Home for girls) have been provided grants for **complete year**. The maintenance grants under ICPS to the State Government for these Homes have been provided **as per the norms and sharing pattern of the old scheme i.e. 'A Programme for Juvenile Justice'** for a period of **12 months (April, 2010 to March, 2011)** in this financial year.
- [viii] The **grant for 1 existing Open Shelter** has been provided for **12 months** of the current financial year **w.e.f. from April, 2010 to March, 2011**. The non-recurring grant for setting up of Open Shelter has been provided in the current financial year.
- [ix] The recurring grants for **9 existing Child Welfare Committees [CWCs]** have been provided for **complete year**. As per the information provided by the State Government, all 9 CWCs meet thrice a week. The rent component and salary of the Data Assistant has been asked for a period of 5 months by the State Government. **The calculations have been done accordingly.**
- [x] The recurring grants for **9 existing Juvenile Justice Boards [JJBs]** have been provided for **complete year**. As per the information provided by the State Government, all 9 JJBs meets thrice a week. The rent component and salary of the Data Assistant has been asked for a period of 5 months by the State Government. **The calculations have been done accordingly.**
- [xi] The Government of Manipur shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2010-11.

3. The above grants-in-aid will be released to the **Government of Manipur through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**

4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.104, Ministry of Women and Child Development for the year 2010-11 (Plan).

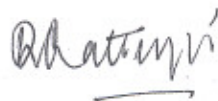


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- [vii] **Maintenance of 12 existing Government run Homes** (of which 2 are Observation Homes and 2 Shelter Home for girls) have been provided grants for **complete year**. The maintenance grants under ICPS to the State Government for these Homes have been provided **as per the norms and sharing pattern of the old scheme i.e. 'A Programme for Juvenile Justice'** for a period of **12 months (April, 2010 to March, 2011)** in this financial year.
- [viii] The **grant for 1 existing Open Shelter** has been provided for **12 months** of the current financial year **w.e.f. from April, 2010 to March, 2011**. The non-recurring grant for setting up of Open Shelter has been provided in the current financial year.
- [ix] The recurring grants for **9 existing Child Welfare Committees [CWCs]** have been provided for **complete year**. As per the information provided by the State Government, all 9 CWCs meet thrice a week. The rent component and salary of the Data Assistant has been asked for a period of 5 months by the State Government. **The calculations have been done accordingly.**
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5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.1996/AS&FA/10 dated 15.03.2011.
6. Entry has been made in the Grants-in-aid Register at Serial No. 1647.

Yours faithfully,

  
(R.Chatterjee)

Under Secretary to the Government of India

**Copy forwarded to:**

1. The Secretary, Social Welfare Department, Government of Manipur, Secretariat, Imphal, Manipur.
2. The Director, Social Welfare Department, Government of Manipur, Secretariat, Imphal, Manipur.
3. The Accountant General, Manipur, Imphal.
4. The Secretary, Finance Department, Government of Manipur, Imphal
5. President/Secretary, list of organizations as per list enclosed in Annexure-I.
6. Reserve Bank of India, Nagpur Branch, Nagpur.
7. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
8. The Director of Audit, Central Revenues, IP Estate, New Delhi.
9. The Pay & Accounts Office, M/o Women and Child Development, Shastri Bhavan, New Delhi.
10. PS to MOS (WCD).
11. PS to Secretary (WCD).
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.

  
(R.Chatterjee)

Under Secretary to the Government of India

**Grant-in-aid for 1 open shelter under ICPS for the year 2010-11 as per the norms of the Scheme " An Integrated Programme for Street Children"**

Sl. No.	Name & address of the Organization	Sanctioned Strength	Eligible Grant	Central Share	NGO Share
1	Social Development Rehabilitation Council (SDRC), Phouden, P.O. Thoubal, Manipur-795138	100	12.58	11.32	1.26

**Grant-in-aid for 12 NGO run Children Home under ICPS for the year 2010-11 as per the norms of the Scheme " A Programme for Juvenile Justice"**

Sl. No.	Name & address of the Organization
1	Destitute Children Home, Kanglatongbi run by Kanglatongbi Orphanage Home, Senapati District
2	Destitute Children Home, Dewlahland, Imphal run by Manipur Mahila Kalyan Samiti
3	Destitute Children Home, Churachandpur run by Lower Lamka Women Society, Churachandpur
4	Destitute Children Home, Tera Keithel, Imphal West run by Meitei Phurup, Tera Keithel.
5	Destitute Children Home, Chingmeirong run by Leprosy Patient Welfare Society, Lei-Ingkhol.
6	Destitute Children Home, Ukhrul run by Ningrin Club, Ukhrul District.
7	Destitute Children Home, Liwachaning run by Liwachaning Women Society
8	Destitute Children Home, Churachandpur, A.S.A Road Churachandpur run by Salvation Army, Churachandpur.
9	Observation Home, Senapati run by Manipur North Economic Development Association, Senapati.
10	Observation Home, Churachandpur run by Health Integrated Ministries, Rengkai, Churachandpur

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11	Shelter Home for Girls run by Integrated Women and Children Development Centre, Thangmeiband Yumnam Leikai, Imphal West
12	Shelter Home for Girls run by Women Income Generation Centre, Thoubal Wangma Taba, Opposite Thoubal College, Thoubal District, Manipur

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